

Project	Ward	Expected Total Cost of Project
LEARNING & EARLY SUPPORT CAPITAL MAINTENANCE PROGRAMME 2025/26 - CONDITION PROJECTS		
2025/26 Capital Plan preparation costs - Advance Surveys/feasibility studies/asbestos surveys/condition surveys costs in relation to the delivery of Children's Service projects and advance design of projects for the 2026/27 programme.	Various	£150,000
Risk Pot for emergency additions to the Capital Plan/balance for high tenders/asbestos	Various	£223,112
2024/25 Rollover for committed schemes	Various	£587,439
Battysford CE (VC) Primary School - Boiler plant replacement	Mirfield	£148,000
Birkby I & N School- Fire safety works	Greenhead	£100,000
Birkby I & N School - Phase 1 rewire	Greenhead	£264,000
Birkby Junior School - Fire safety works	Greenhead	£60,000
Brockholes CE (VC) J & I School - Phase 4 felt roof replacement	Holme Valley North	£94,000
Clough Head J & I School - Rewire	Colne Valley	£176,000
Crossley Fields J & I School - Phase 3 KS2 window refurbishment	Mirfield	£120,000
Crow Lane Primary and Foundation Stage School - Fire safety works	Golcar	£85,000
Dalton School - Boiler plant replacement	Dalton	£120,000
Headlands CE (VC) J I & N School - Phase 2 roof section to rear	Liversedge & Gomersal	£175,550
Hepworth J & I School - Septic tank/drainage replacement	Holme Valley South	£90,000
Hightown J I & N School - Modular replacement/refurbishment after fire damage	Cleckheaton	£120,000
Holme J & I School - Stonework repairs	Holme Valley South	£20,000
Hopton Primary School - Fire safety works	Mirfield	£70,000
Lydgate J & I School - Lighting replacement (KS2 Extension)	Batley East	£85,000
Moldgreen Community Primary School - Resurface external playground	Almondbury	£70,000
Norristhorpe J & I School - Phase 1 felt roof replacement & slate roof to caretakers house	Heckmondwike	£190,000
Pentland I & N School - Replacement of old fan convectors	Dewsbury South	£79,000
Scapegoat Hill J & I School - Fire safety works	Colne Valley	£30,000
Shepley First School - Boiler plant replacement	Kirkburton	£144,000
Slaithwaite CE (VC) J & I School - Fire safety works	Colne Valley	£45,000
Various Schools - Disabled adaptations	Various	£30,000
Various Schools - Fire safety works	Various	£100,000
Various Schools - Modular moves/replacements/repairs	Various	£600,000
Various Schools - Mobile boiler plant replacements	Various	£10,000
Warwick Road Primary School - Partial heating distribution replacement with LST's	Batley East	£75,000
Wellhouse J & I School - Kitchen refurbishment	Colne Valley	£200,000

Project	Ward	Expected Total Cost of Project
Westborough High School - Phase 5 Condition & fire safety works	Dewsbury West	£257,000
Westborough High School - Internal drainage downpipe replacement	Dewsbury West	£30,000
Westmoor Primary School - Boiler plant replacement	Dewsbury West	£127,000
Westmoor Primary School - Phase 1 roofing works	Dewsbury West	£135,000
Westmoor Primary School - Phase 2 rewire	Dewsbury West	£178,000
Whitechapel Primary School - Phase 3 re-roof flat roof	Cleckheaton	£150,000
Wilberlee J & I School - Boiler plant replacement & heat pumps	Colne Valley	£161,000
Total		£5,299,101